Hospitality
Mutuality
TRANSFORMATION
YOUR IMPACT FOR FISCAL YEAR 2017 - 2018

Your Support Makes a Difference

Coffee ☕️ 20,144 Meals were Served

Phone 📞 1,504 Social Services Encounters

Healthcare 🏥 1,801 Health Center Encounters

Justice ☭ 507 Legal Center Encounters

Volunteer 🧴 23,956 Volunteer Hours

FINANCIAL INFORMATION

INCOME

- Foundations: $326,800.00 (18%)
- Events: $340,356.00 (19%)
- Individual Donations*: $946,530.00 (52%)
- Community Donations: $25,751.00 (1%)
- Corporate Donations: $31,233.00 (2%)
- In-Kind: $143,641.00 (8%)

Total Income: $1,814,311.00

*Includes capital campaign contributions

EXPENSES

- Dining Room: $557,787.00 (39%)
- Health Center: $192,342.00 (13%)
- Social Services: $183,731.00 (13%)
- Legal Services: $185,773.00 (13%)
- Art Program: $10,133.00 (1%)
- General Operating: $307,267.00 (21%)

Total Expenses: $1,437,033.00

Income Expenses: $1,814,311.00

$1,437,033.00

*Includes capital campaign contributions
THANKS TO YOUR KINDNESS, IT WAS A TRANSFORMATIVE YEAR.

September
September marked the midpoint of the renovation. Meals and client services continued just a few blocks way at FUMCOG.

October
The Ambler theater was filled for the premiere of the Face to Face documentary. Villanova’s Stephen McWilliams, PhD and Matt Marenck captured the struggles our clients experience and the hospitality, mutuality and transformation they receive at Face to Face.

November
We celebrated the 25th Anniversary of the Turkey Trot. In 1992, Jim and Frannie Maguire, along with their children, held a five-mile Turkey Trot in Fairmount Park to benefit Face to Face. The race has grown from a family and friends fundraiser to a Philadelphia tradition with over 1,100 runners and has raised over $2 million.

December
After 8 months of renovations, we reopened our East Price Street doors on December 18, 2017.

January
Health, legal and social services resumed at East Price Street. The renovations have allowed for more collaboration among services. On January 21, 2018 we celebrated our grand reopening. Over 400 clients, volunteers and donors took part in the event which included blessings from multiple religious leaders, tours of the renovated facility and a delicious, hot lunch.

February
Our Young Friends of Face to Face hosted a Dine and Donate event. The mission of this group is to socialize, network and volunteer in ways that support and promote the mission of Face to Face.

March
An electronic client database system, Apricot, was initiated. This will allow for more efficient record keeping and data extraction to measure the impact and coordination of our health, legal and social services.

April
We reached our $5 million goal for the Building to Serve, Community Begins Here capital campaign. We are so grateful to everyone who supported this major endeavor.

May
Clients enjoyed an outing to a Phillies game. Throughout the year they are treated to various cultural trips.

June
The design, painting and installation of our beautiful entryway murals were completed in June. Clients, supporters and staff celebrated with a Mural Arts dedication on June 15, 2018.

July
On July 27, 2018 we expanded our meal service to include breakfast one day a week. Guests enjoy a delicious, nutritious start to their day. We look forward to our breakfast expansion.

August
Face to Face began participating in The Pew Charitable Trust’s Evaluation Capacity Building Initiative which provides 15 months of training and coaching. Through this process we are learning cutting edge methods for meaningful data collection and rigorous analysis to evaluate our programs and adjust as needed.
Mutuality

Hospitality

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